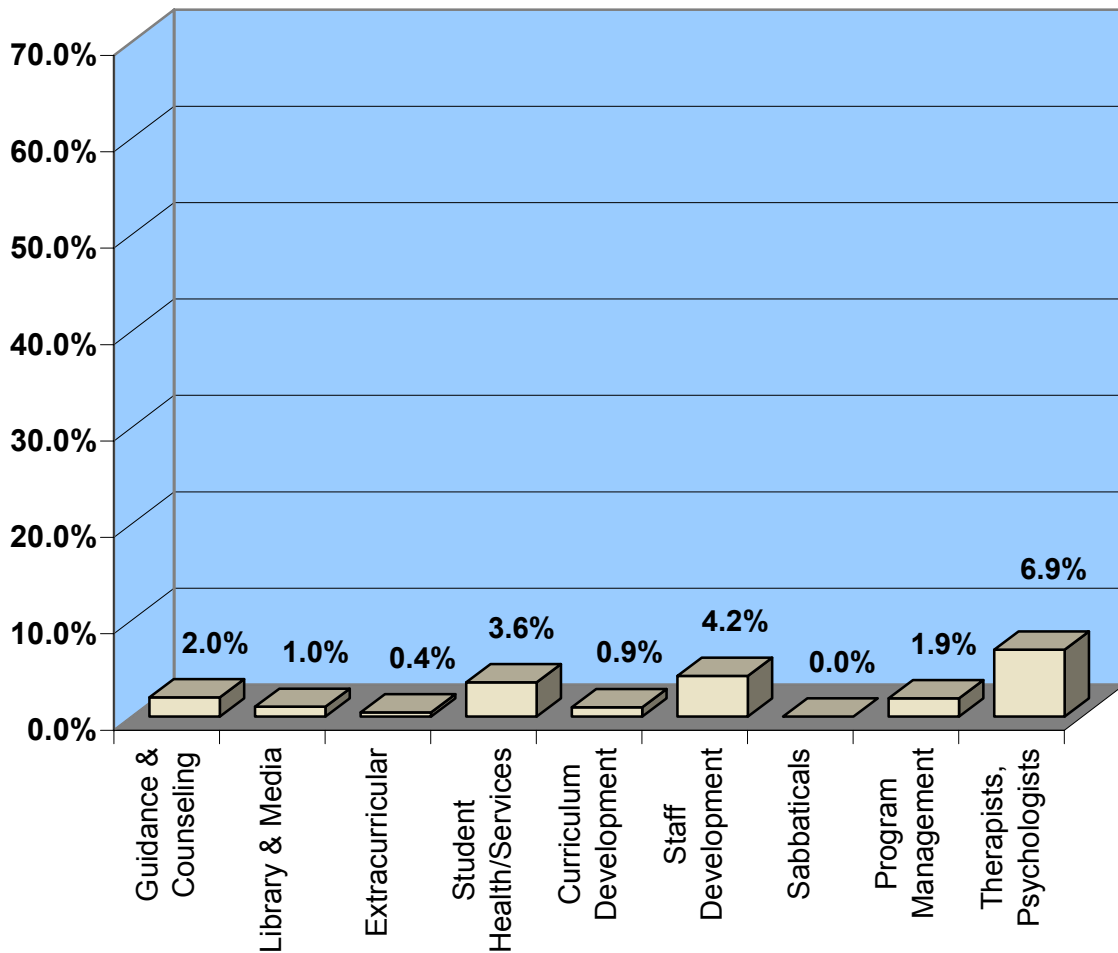


Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 26,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$7,229,619	\$272	2.0%
Library & Media	\$3,683,588	\$139	1.0%
Extracurricular	\$1,565,266	\$59	0.4%
Student Health & Services	\$13,001,080	\$490	3.6%
Curriculum Development	\$3,452,383	\$130	0.9%
Staff Development & Support	\$15,358,028	\$579	4.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6,869,312	\$259	1.9%
Therapists, Psychologists, et al	\$25,339,270	\$955	6.9%
Instructional Support Expenditures	\$76,498,546	\$2,883	20.9%
Total District Expenditures	\$365,659,100	\$13,782	100.0%